

Cost Assumptions, Conditions and Constraints

ClassWallet's cost is based upon the information provided in the RFS and Attachment K, as well as current programmatic processes. ClassWallet has made the following assumptions:

- TOS will handle the development, management, and maintenance of family applications for the program.
- TOS will perform family eligibility verifications along with family application development and management.
- TOS will perform validations for both the eligibility of vendors and expenditures. ClassWallet can provide this as an optional service through our Validation Services Team at a price to be agreed upon after scoping.
- TOS will manage marketing and outreach efforts in-house. If desired, ClassWallet can provide this as an optional service at a price to be agreed upon after scoping, starting at \$150k.
- TOS will manage the platform onboarding of eligible users, including initial account setup and funding.
- TOS will manage user information updates and changes, such as physical address and email address, in-house.

No additional conditions or constraints have been identified. ClassWallet can provide TOS with pricing and scope of work for optional services to address any efforts detailed in the assumptions above.